



Exam Code: 1z0-271

Exam Name: Hyperion Financial Management9.3

Administrator I&II

Vendor: Oracle

Version: DEMO

Part: A

1: Which dimension view allows you to create dimensions?

- A.Master view
- B.Dimension view
- C.Application view
- D.Hierarchy view

Correct Answers: A

2: When selecting members for a Financial Management data source, the Lists tab displays member lists created in:

- A.Financial Management
- B.Financial Management and Financial Reporting
- C.Financial Reporting

Correct Answers: A

3: When the following report is generated, which scenario(s) will be displayed for Grid2?

The screenshot shows a financial reporting interface with two grids, Grid1 and Grid2. The top navigation bar includes filters for Scenario (Forecast), Year (2006), View (Periodic), Entity (Geographical), Value (Entity Currency), IDP (IDP None), and LineOfBusiness (Tot). Grid1 has a header 'Scenario:Actual' and 'Year:User Point of View for Year'. Grid2 has a header 'Scenario:User Point of View for Scenario' and 'Year:U'. Both grids show columns for 'A', 'Children of [Year]', and '#'. Grid1 also shows 'Children of Geo' and 'Children of Base' in the first row. Grid2 shows 'Children of To' in the first row.

- A.Actual
- B.Actual and Forecast
- C.Forecast

Correct Answers: C

4: How is line-item detail enabled for base-level accounts and scenarios?

- A.In the Dimension Library, the member attribute UsesLineItems is enabled.
- B.Line item detail does not require special settings, it is available for all base-level accounts and scenarios.
- C.Line item detail is available only for those users with a security role of Administrator.
- D.(None of the above)

Correct Answers: A

5: When using the MemberName function in a row heading, which parameter does NOT support the Current keyword?

<<MemberName("GridName", Row, "DimName")>>

- A.DimName
- B.GridName

C.Row

Correct Answers: A

6: The report below was created using two columns, Actual and Budget. Functions were used to display the periods in the columns. February was selected as the current Point of View for the period.

	Actual	Actual	Budget	Budget	Budget	Budget
	<u>January</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>June</u>
California	11,827	12,788	12,826	13,177	13,452	13,735
Connecticut	7,139	7,785	7,732	7,987	8,830	9,027

Which functions were used to define the Period dimension members?

- A.Range, Children
- B.Range, PeriodOffset
- C.Range, RelativeMember
- D.Range, SystemMemberList

Correct Answers: B

7: The Current keyword is NOT supported in text functions entered in:

- A.Text boxes
- B.Text cells
- C.Row and column heading cells

Correct Answers: A

8: What must be enabled for Financial Management data grids to perform drill-throughs to Financial Data Quality Management?

- A.Right-click the dimension in the application view and select drill-through to FDM.
- B.A Hyperion FDM application name must be specified in application settings.
- C.Select the application name in the dimension library, click Edit, select Associate dimensions to FDM.
- D.(None of the above)

Correct Answers: B

9: An IncStmt report is created in the Finance folder in the repository. To give Lturner access to the report, the report designer must assign View permission for Lturner on the:

- A.IncStmt report
- B.IncStmt report and Finance folder
- C.Incstmt report, Finance folder, and Root folder

Correct Answers: B

10: Which function is an auto calculation and a mathematical function?

- A.Average
- B.Difference

C.Rank

Correct Answers: A

11: The default data view for a scenario can be: (Choose two.)

A.Periodic values

B.Month-to-date values

C.YTD values

D.Period-to-date values

Correct Answers: A C

12: Which member selection is more efficient for generating reports?

A.Aggregate data segment in a row

B.Single data segments in separate rows

C.(Both are the same)

Correct Answers: A

13: What does validating an application view mean?

A.Checks for missing dimensions and other required information before an application is deployed.

B.Validates the Financial Management application type is set to consolidation.

C.Checks for duplicate application views.

D.Validates for missing dimensions after an application is deployed.

Correct Answers: A

14: What are Dimension Associations?

A.Used to link dimensions from the Master view to the Application view.

B.Link parent dimensions with child members.

C.Associates language properties with dimensions.

D.Used to associate dimensions that reference other dimensions.

Correct Answers: D

15: Which text function is NOT available for a Financial Management data source?

A.CellText

B.Date

C.MemberAlias

D.MemberDescription

Correct Answers: C

16: If SwitchSignForFlow is used to set up custom members balance sheet movement, what happens to the sign behavior for the asset account type?

A.The account switches to the Revenue account type.

B.The account switches to the Liability account type.

C.The account switches to the Expense account type.

D.The account remains the same.

Correct Answers: B

17: In the Select Members dialog box, which of the following functions is NOT available from the Add Relationship button?

- A. Ancestors
- B. Current Point of View
- C. Siblings
- D. Parent (Inclusive)

Correct Answers: B

18: Review the following outlines of the Entity and LineOfBusiness dimensions.

The report below contains a link to another report. The linked report defines the columns and rows using the member selection Children of Current Point of View.

If the user selects any of the three hyperlinks, what members will display in the COLUMNS of the linked report?

- A. Hardware and Software
- B. Network, Chips, and Computers
- C. UnitedStates and Europe
- D. California, Connecticut, and Massachusetts

Correct Answers: A

19: The following book table of contents collates the reports by:

MonthlyPAndL	
Actual, Europe.UK, Hardware	1
Actual, Europe.UK, Software	3
Budget, Europe.UK, Hardware	5
Budget, Europe.UK, Software	7
Hardware Profitability	
Actual, Hardware, Fortune100	9
Actual, Hardware, Fortune500	13
Actual, Software, Fortune100	17
Actual, Software, Fortune500	21

- A. Book Point of View
- B. Member Selection
- C. Reports

Correct Answers: C

20: Submission phases can vary by: (Choose all that apply.)

- A. Period
- B. ICP
- C. Scenario
- D. Account

Correct Answers: A C